

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0803-52997

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **OP-2022-graduation meals and snacks**
 Purpose: **graduation**

Total Budget : **240,700.00**

Funding : **STF**

PPMP #: **58-1-1083-2022-7-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals/Lunch	97	packs	200.00	19,400.00								97				
Snacks (75.00)	975	packs	75.00	73,125.00								975				
Snacks	1867	set	50.00	93,350.00								1867				
Dinner (200.00)	102	packs	200.00	20,400.00								102				
Snacks (100.00)	75	packs	100.00	7,500.00								75				
DINNER (250.00)	60	packs	250.00	15,000.00								60				
PACKED DINNER (100.00)	104	packs	100.00	10,400.00								104				
Breakfast (150.00)	10	packs	150.00	1,500.00								10				
Sub-Total				240,675.00												
Grand Total				240,675.00												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office *op-comm prnd*

Date: **08/03/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies