

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0410-266004

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Innovation Office

CHARGED TO IGP-MOOE

Project, Programs and Activities (PPAs):

For office supplies and construction materials for renovation.

PPMP #: PPMP-2025-032825-1071

Project Code: CY Innovation

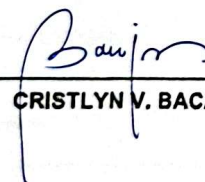
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Acrylic Paint, Vida Mocha	4 gal	3,680.00	NP - Small Value Procurement					4							
	Alumnium Angle Bar 3/4, 21 ft length	2 length	600.00	NP - Small Value Procurement					2							
	Flap Disc 100 Grit	1 piece	50.00	NP - Small Value Procurement					1							
	Flap Disc 60 Grit	1 piece	50.00	NP - Small Value Procurement					1							
	Flatwall Enamel White 4L	1 can	770.00	NP - Small Value Procurement					1							
	G.I. Plain Sheet (3 ft x 8 ft)	1 sheet	250.00	NP - Small Value Procurement					1							
	Latex Paint, Semi-Gloss, White	10 gallon	9,000.00	NP - Small Value Procurement					10							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Nails, Finishing 1-1/2"	2 kilos	180.00	NP - Small Value Procurement					2							
	Paint Thinner Bottle	1 btl	75.00	NP - Small Value Procurement					1							
	Paint, TTC, Raw Sienna, Latex	5 cans	450.00	NP - Small Value Procurement					5							
	Tox with Screw #16	4 piece	6.00	NP - Small Value Procurement					4							
	Wood Glue 500g	1 pack	170.00	NP - Small Value Procurement					1							
	Wood Glue Pouch	1 pack	80.00	NP - Small Value Procurement					1							
	Wood Screw 1 1/4 #6	4 pc	5.00	NP - Small Value Procurement					4							
	Sub-Total		15,366.00													
	Hardware															
	Door Pull 4 in	11 piece	440.00	NP - Small Value Procurement					11							
	Drill Bit Masonry, 3/8"	1 pc	120.00	NP - Small Value Procurement					1							
	Hinges 2 in	12 pair	420.00	NP - Small Value Procurement					12							
	Magnetic Catches	12 piece	300.00	NP - Small Value Procurement					12							
	Metal Tex Screw 2 in	10 piece	25.50	NP - Small Value Procurement					10							


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Wood Screw 1" #8	4 pc	4.00	NP - Small Value Procurement					4							
	Sub-Total		1,309.50													
	Office Supplies															
	A3 Photopaper Printing	8 unit	960.00	NP - Small Value Procurement					8							
	Tarpaulin Printing for VSU Pasalubong Center	1 pc	1,170.00	NP - Small Value Procurement					1							
	Sub-Total		2,130.00													
	Printing Services															
	Tarpaulin 4 x 5	1 unit	300.00	NP - Small Value Procurement					1							
	Sub-Total		300.00													
	TOTAL BUDGET:		19,105.50													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


CRISTLYN V. BACARIZA

Submitted by:


FELICIANO G. SINON SR.
Unit Head/Project Leader



Date: 04/10/2025


ALICIA M. FLORES