



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2021-7-0-45

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Original PPMP
 Revised (Changed items, same budget)
 Supplemental

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Repair of Vet. Med. Lab. and Hospital**
 Purpose: **For use in the Vet. Med Hospital**

Total Budget : **43,300.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)													
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Construction and Electrical Supplies																		
Labor Services for Repair of Vet. Med	1	lot	43,300.00	43,300.00									1					
Sub-Total				43,300.00														
Grand Total				43,300.00														

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **08/16/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies