

Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **NARC PPMP - 2024**
 Purpose: **For NARC Laboratory equipment**

Total Budget : **700,000.00**
 Funding : **STF**
 PPMP # : **PPMP-2024-041824-0070**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Conditioner, Window Type, 2.5 HP, Standard Size	1	unit	50,000.00	50,000.00							1					
Sub-Total				50,000.00												
Grand Total				50,000.00												

Prepared by:
ABEGAIL B. VILLAMOR

Submitted by:
FELICIANO G. SINON SR.
 Unit Head/Project Leader

Date: **04/18/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies