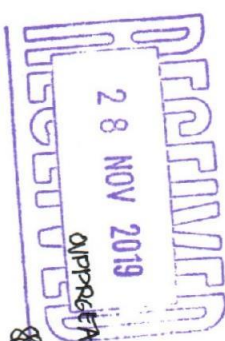


OPM 11905  
11/24

Visayas State University  
PHILIPPINE ROOT CROP RESEARCH AND TRAINING CENTER  
Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT REVIEW FORM (OPCR)  
(TARGET & ACCOMPLISHMENTS ONLY)



444/11905

I, **ERLINDA A. VASQUEZ**, head of **PhilRootcrops** commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January 2019 to June 2019.

*Erinda A. Vasquez*  
**ERLINDA A. VASQUEZ**  
Director

Appt/Status	Position Title	Number
Head	Director, Prof VI	1
Regular Faculty w/ Vacation / Sick Leave Status	University Professor Professor VI Professor V Professor IV Professor III Professor II Asst. Professor II	4 1 3 1 1 1 2
Regular Administrative Personnel	Science Research Specialist 2 Senior Agriculturist Administrative Officer 2 Administrative Aide IV Administrative Aide III Administrative Aide I	1 1 1 2 3 1
Contractuals	Instructor SRAs & Aides (PS) Laborers (GAA funded)	2 10 30
	<b>Total</b>	<b>65</b>

*Jose L. Bacusmo*  
**JOSE L. BACUSMO**  
Director for Research, OVPRE

<b>Rating Equivalents:</b>
5 – Outstanding
4 – Very Satisfactory
3 – Satisfactory
2 – Fair
1 – Poor

Note: 18 multi-disciplined core personnel however, 1 is on study leave for Ph.D, 1 is on sabbatical leave, and 6 are holding key administrative positions in the University (University President, VP for Planning and Res. Gen, Dean of the Graduate School, Director for Research, Center Director and Head, TPPO

*Othello B. Capuno*  
**OTHELLO B. CAPUNO**  
VP for Res. & Ext.

MFO/PAPS	Success indicators	Unit/Persons Responsible	Target	Actual Accomplishments	Details of Accomplishments	Rating				Remarks
MFO1. Advanced Education Services	NA					Q1	E2	T3	A4	
MFO2. Higher Education Services	Total FTE monitored  Number of student research and field practice advising	PRDC Members	30  18	52.09  65.0		5	5	5	5	Average of 4.6 FTE per teaching research faculty, only 10 research faculty had teaching load
	Number of hours spent on student consultation		54	210						
MFO 3: Research Services	Number of R&D outputs  patented/commercialized/ used by the industry or by other beneficiaries <ul style="list-style-type: none"> <li>• Rootcrop varieties</li> <li>• Food products</li> </ul>	PRDC members	8	15	<u>Planting Materials:</u> SP – PSB SP 17, NSIC SP 25, NSIC SP 30, Cassava –Golden yellow, Lakan 1, Lakan 2, Rayong 5 and other edible varieties Taro – VG 1, VG 2, PSB VG 9 Yam – Kinampay, VU-2  <u>Processing Machines:</u> cassava grates processing assembly composed of 4 machines: chipper/grater, presser, pulverizer, dryer	5	5	5	5	



[illegible]



Regional/National/International Fora /Conferences	<ul style="list-style-type: none"> <li>In International Fora/Conferences</li> <li>In National Fora/Conferences</li> <li>In Regional / local Fora/Conferences</li> </ul>		7							*output will be reflected in the July-Dec OPCR
Number of awards received by staff	<ul style="list-style-type: none"> <li>International / National / Regional / local</li> </ul>	PRDC Members	7							*output will be reflected in the July-Dec OPCR
Number of research projects implemented		PRDC Members	9							*output will be reflected in the July-Dec OPCR
Amount / value of research funds / resources externally generated		PRDC Members	8,000,000.00							*output will be reflected in the July-Dec OPCR
Amount / value of research funds / resources from institutional funding		PRDC Members	150,000.00	5,017,217.00			5	5	5	Budget allocation of PhilRootcrops for the year
Number of technologies developed		PRDC Members	8							*output will be reflected in the July-Dec OPCR
Number of MOA forged			3	3						



	Number of proposal prepared and submitted to different funding agencies	PRDC Members	3	5	LIARce - 3 for DA-BAR EAV - 2 for DA-BAR	5	5	5	5	
	Acquisition of research equipment	PRDC Members	5							*output will be reflected in the July-Dec OPCR
	Percentage of Research Projects Conducted and Completed on Schedule (in the last 3 years)	PRDC Members	85	100		5	5	5	5	
<b>MFO 4: Extension Services</b>	Number of partnerships with LGUs, industry, small and medium entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	Extension Division	5	7		5	5	5	5	
	Number of poor beneficiaries of technology transfer/extension programs and activities leading to livelihood improvement	Extension Div	450	605		5	5	5	5	
	<b>ADDITIONAL OUTPUTS</b>									
	Number of trainings / workshops / symposia conducted	Extension Division	7	9		5	5	5	5	
	Number of person-days trained weighted by length of training	Extension Division	450	476		5	5	5	5	

	Percent of trainees who rated the training as satisfactory or better	Extension Division	85	100		5	6	6	6	
	Number of distributed IEC materials/technoguides developed/used	Extension / Administrative Div.	500	710		5	5	5	6	
	Percent of requests for IEC materials responded within 3 days	Extension Division	90	450		5	5	5	5	
	Number of planting materials distributed / sold	Production Division	130,000	150,000		5	5	5	5	
	Number of walk-in clientele briefed with PhilRootcrops technologies	Extension / Admin Division	450	550		5	5	5	5	
	Amount of extension money generated from external funding (Thousand PHP)	Extension Div	100,000.00	1,501,000	ATI 1,000,000.00 Baybay LGU 250,000.00 PMPI 122,000.00 NIA 60,000.00 BFAR 15,000.00 1,501,000.00	5	5	5	5	
	Amount of extension money generated from institutional funding (Thousand PHP)	Extension Div	100,000.00	500,000.00		5	5	5	5	
MFO 5: Support To Operations	Income generating services	Production Div., Engineering Div.	(12% Increase)		Soil Analysis – 876,349.5 Food products – 38,800.00 Rental of Functionl – 14,000.00 Hall	5	5	5	5	

[illegible]

Received by:



**DILBERTO O. FERRAREN**  
VP for Planning and Res. Gen

Date: \_\_\_\_\_

Calibrated by:



**REMBERTO A. PATINDOL**  
VP for Administration and Finance

Date: \_\_\_\_\_

Recommending Approval:



**OTHELLO B. CAPUNO**  
VP for Res. and Ext.

Date: \_\_\_\_\_

Approved by:



**EDGARDO E. TULIN**  
President  
11/74

Date: \_\_\_\_\_



Received by:

Calibrated by:

Recommending Approval:

Approved by:

**DILBERTO O. FERRAREN**  
VP for Planning and Res. Gen

**REMBERTO A. PATINDOL**  
VP for Administration and Finance

**OTHELLO B. CAPUNO**  
VP for Res. and Ext.

**EDGARDO E. TULIN**  
President

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

1 - Quality/Effectiveness    2 - Efficiency    3 - Timeliness    4 - Average