

Visayas State Univesity
PHILIPPINE ROOT CROP RESEARCH AND TRAINING CENTER
 Visca, Baybay City, Leyte

apd 30
 1-14-20

**OFFICE PERFORMANCE COMMITMENT REVIEW FORM (OPCR)
 (TARGET ONLY)**



I, **ERLINDA A. VASQUEZ**, head of **PhilRootcrops** commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July 1, 2019 to December 31, 2019.

Erlinda A. Vasquez
ERLINDA A. VASQUEZ
 Director

Jose L. Bacusmo
JOSE L. BACUSMO
 Director for Research, OVPRE

Othello B. Capuno
OTHELLO B. CAPUNO
 VP for Res. & Ext.

Appt/Status	Position Title	Number
Head	Director, Prof VI	1
Regular	University Professor	4
Faculty wt	Professor VI	1
Vacaton /	Professor V	3
Sick Leave	Professor IV	1
Status	Professor III	1
	Professor II	1
	Asst. Professor II	2
Regular	Science Research	1
Administrative	Specialist 2	
Personnel	Senior Agriculturist	1
	Administrative Officer 2	1
	Administrative Aide IV	2
	Administrative Aide III	3
	Administrative Aide I	1
Contractuals	Instructor	2
	SRAs & Aides (PS)	10
	Laborers (GAA funded)	30
	Total	65

Rating Equivalents:

- 5 – Outstanding
- 4 – Very Satisfactory
- 3 – Satisfactory
- 2 – Fair
- 1- Poor

Note: 18 multi-disciplined core personnel however, 1 is on study leave for Ph.D, 1 is on sabbatical leave, and 6 are holding key administrative positions in the University (University President, VP for Planning and Res. Gen, Dean of the Graduate School, Director for Research, Center Director and Head, TPPO

MFO/PAP S	Success indicators	Unit/Person s Responsible	Target	Actual Accomplish ments	Details of Accomplishments[Rating				Remarks
						Q1	E2	T3	A4	
MFO1. Advanced Education Services	NA									
MFO2. Higher Education Services	Total FTE monitored	PRDC Members	30	60		5	5	5	5	
	Number of student research and field practice advising		18	65						
	Number of hours spent on student consultation		54	210						
MFO 3: Research Services	Number of R&D outputs patented/ commercialized/ used by the industry or by other beneficiaries <ul style="list-style-type: none"> • Rootcrop varieties • Food products 	PRDC members	10	12	SP – PSB SP 17, NSIC SP 25, NSIC SP 30, Cassava –Golden yellow, Lakan 1, Lakan 2, Rayong 5 and other edible varieties Taro – VG 1, VG 2, PSB VG 9 Yam – Kinampay, VU-2 Processing Machines: cassava grates processing assembly	5	5	5	5	

					<p>composed of 4 machines : chipper/grater, presser, pulverizer, dryer</p> <p>machines for vacuum fries processing – 2 machines</p> <p>Food Products: primary processed products such as grates and flour, cassava grates food products – chippy, cacharon, pitsi-pitsi, cakes, cookies, yuca puffs, yoghurt, wines and juices</p> <p>Tissue cultured rootcrop planting materials of yam and taro</p>					
	Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals		7	7	<p>4 actual published</p> <p>JDT – 3 (ATR) MAQ – 1 (Sago Palm Journal)</p> <p>3 articles under review</p>	4	5	5	4.67	

	Number of faculty engaged in research work applied in any of the following: <ul style="list-style-type: none"> Publishing (investigative, or basic and applied scientific research) 	PRDC Members	5	4	1 – JDTan 1 – MAQ 1 – EAV 1- DOF	4	5	5	4.67	
	ADDITIONAL OUTPUTS									
	Number of Outputs Presented in Regional/National/International Fora /Conferences <ul style="list-style-type: none"> In International Fora/Conferences In National Fora/Conferences In Regional / local Fora/Conferences 	PRDC Members	7 9 36	5 10 40	JDT – 2 (Indonesia and Malaysia) DLST – 2 (Indonesia and Malaysia) EAV – Thailand EAV – 3 DA-BAR DLST- 2 DA-BAR JDT - 1 DA-BAR EET - 2 DA-BAR ABT – 1 DA VZA – 1 DOST PCAARRD All PRDCs	5	5	5	5	
	Number of awards received by staff <ul style="list-style-type: none"> International 	PRDC	7	4	MMTambis - Best Poster (1 st prize) – RRDEN MMTambis - Best Paper – RRDEN	4	5	5	4.67	

	/ National / Regional / local	Members			EAVasquez - Best Paper – DA-BAR EETulin – Best Paper –DA-BAR					
	Number of research projects implemented	PRDC Members	9	43	Newly implemented 4 1- VZA (DOST- PCAARRD) 1 – ABLoreto – (DOST PCAARRD) 1 – DLSTan 1 – MMTambis (GAA Funded) 22 - GAA funded 17 – Externally funded (DOST- PCAARRD, DA- BAR and DA)	✓	✓	✓	✓	
	Amount / value of research funds / resources externally generated	PRDC Members	8,000,000. 00	8,050,000.00	DLSTan – 2.75 M (DA-BAR) ABLoreto – 4.0M (DA) VZAcedo – 1.3 M (DOST- PCAARRD)	✓	✓	✓	✓	
	Amount / value of research funds / resources from institutional funding	PRDC Members	150,000.00	5,121,352.00		✓	✓	✓	✓	Budget allocation of PhilRootcrops (research funds and MOOE operations)
	Number of technologies developed	PRDC Members	8	15	Varieties developed Elite lines under the regional trial: SP - 6 Cassava - 5	✓	✓	✓	✓	

					Processing Machines -2 for vacuum fries processing Food Products – puffed products – 2 NCM-ELISA Diagnostic kit for Cassava Phytoplasma Disease (CPD) Detection					
	Number of MOA forged		3	3	1 DA-BAR 1 DOST-PCAARRD 1 DA	4	5	5	4.67	
	Number of proposal prepared and submitted to different funding agencies	PRDC Members	4	5	LIARce – 1 for DA- BAR EAV - 2 for DA- BAR LIARce – 2 for OVPRE	5	5	5	5	Already in the pipeline
	Acquisition of research equipment	PRDC Members	5	3	Bioreactor Water Purification System Computer chairs	4	5	5	4.67	
	Percentage of Research Projects Conducted and Completed on Schedule	PRDC Members	85	90		5	5	5	5	

	(in the last 3 years)									
MFO 4: Extension Services	Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	Extension Division	8	15	LGUs - Baybay, Dulag, Palompon, Basey, Sta Rita, Villaba, Tacloban, Isabel PLGUs - Surigao del Sur, Albay Region - DA Region 3 SUCs – Tarlac Agricultural University, Bicol University NGOs - ABS-CBN LKFI, Catholic Relief Services PMPI, Kaisahan foundation	✓	✓	✓	✓	
	Number of poor beneficiaries of technology transfer/extension programs and activities leading to livelihood improvement	Extension Div	500	1,152		✓	✓	✓	✓	
	ADDITIONAL OUTPUTS									
	Number of trainings / workshops / symposia conducted	Extension Division	8	12		✓	✓	✓	✓	

	Number of person-days trained weighted by length of training	Extension Division	500	809		5	5	5	5	
	Percent of trainees who rated the training as satisfactory or better	Extension Division	85	100		5	5	5	5	
	Number of distributed IEC materials/technoguides\developed/used	Extension / Administrative Div.	550	1,243		5	5	5	5	
	Percent of requests for IEC materials responded within 3 days	Extension Division	90	100		5	5	5	5	
	Number of planting materials distributed / sold	Production Division	135,000	676,500 pcs of cassava, gabi and Sp 515 kls of yam	418,000 – sp 45,000 – cassava Gabi – 1,5000 Yam – 515 kls	5	5	5	5	
	Number of walk-in clientele briefed with PhilRootcrops technologies	Extension / Admin Division	500	605						
	Amount of extension money generated from external funding (Thousand PHP)	Extension Div	120,000.00	12,960,000.00	ABS-CBN: Machines 1,260,000 Building 3,000,000 <u>Baybay City LGU</u> • Support to product devt project: 250,000	5	5	5	5	

					<ul style="list-style-type: none"> • Support to planting materials : 300,000 • Allocation for the establishment of processing plant in Baybay: 8-10,000,000 <u>PMPI</u> - 150,000.00					
	Amount of extension money generated from institutional funding (Thousand PHP)	Extension Div	100,000.00	500,000.00		✓	✓	✓	✓	Annual allocation from OVPRE
MFO 5: Support To Operations	Income generating services	Production Div., Engineering Div. Administrative Div.	(12% Increase)		Soil Analysis - 1,283,435.00 Pheromones – 6,000.00 Total – P1,289,435.00	✓	✓	✓	✓	
MFO6: General Administration and Support Services	Records & filing services	100% services provided to clients w/n a day	100% services provided to clients within a day	100%		✓	✓	✓	✓	
	Administrative services	100% document processed, approved w/n a	100% processed, approved within a specified	100%		✓	✓	✓	✓	

[illegible]

Received by:



DILBERTO O. FERRAREN
VP for Planning and Res. Gen

Date: _____

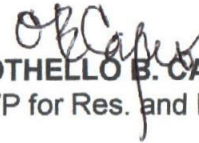
Calibrated by:



REMBERTO A. PATINDOL
VP for Administration and Finance

Date: _____

Recommending Approval:



OTHELLO B. CAPUNO
VP for Res. and Ext.

Date: _____

Approved by:



EDGARDO E. TULIN
President

Date: _____

1 - Quality/effectiveness 2 - Efficiency 3 - Timeliness 4 - Average