VISAYAS STATE COLLEGE OF AGRICULTURE Baybay, Leyte



APPROVED
MINUTES OF THE 66th MEETING (SPECIAL) OF THE VISCA
BOARD OF TRUSTEES HELD LAST MAY 13, 1985
AT THE JORAMA RESTAURANT, SAN MARCELINO
MALATE, METRO MANILA

DECISIONS/AGREEMENTS MADE BY THE BOARD OF TRUSTEES ON ITS 66th MEETING

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APPROVED MINUTES OF THE 66th MEETING (SPECIAL) OF THE VISCA BOARD OF TRUSTEES HELD LAST MAY 13, 1985 AT THE JORANA RESTAURANT, SAN MARCELINO MALATE, METRO MANILA	1 2 3 4 5	· · · · · · · · · · · · · · · · · · ·
Present:	6	
Hon. F. A. Bernardo Deputy Minister Ninistry of Education, Culture & Sports	7 -8 9	3 ·
Hon. Samuel S. Go Officer-in-Charge Visayas State College of Agriculture	10 11 12	
Mr. Abraham Gomez (Represented Dr. Jose M. Lawas) Staff Economist RDS: NEDA: Pasig Metro Manila	13 14 15 16	
Dr. Vedasto G. Suarez Consultant, MECS Representative	17 18	
Others Present:	19	
Dr. Nerelito P. Pascual Assistant for Planning Visayas State College of Agriculture	20 21 22	
Dr. Leonardo L. Manalo Executive Assistant Visca, Manila Office	23 24 25	
Prof. Andres F. Duatin College Secretary Visayas State College of Agriculture	26 27 28	
Call to Order:	29	
Hon. Bernardo, the presiding officer, called the meeting to	30	
order at 12:40 p.m. At this juncture, Hon. Go acknowledged the	31	
presence of Dr. Nerelito P. Pascual who was invited to shed light on the	32	
proposed Management Office and Dr. Leonardo Manalo who was also requested	33	
to attend to get first hand information regarding the new extra-mural	34	
program because he will be involved in its implementation.	35	

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Ι.	Preliminary Matters:	2
	A. Approval of Agonda	*
	The agenda were approved as presented.	3
	B. Brief Report of the College OIC:	4
	The OIC's written report to the Board covered the period from	5
	April 2 to May 12, 1985 which included the areas of instruction, resea	rch 6
	and Extension and administration and support services, to wit:	7
	1. Instruction	8
	Summer classes have started with a total enrollment of 988 stude	ents 9
	or an increase of 9% over the enrollment of the 1984 summer term. The	10
	enrollment breakdown is as follows:	11
	Course No. of Students enrolled	12
	Graduate Undorgraduate Certificate Special Total 62 868 27 21 988	13 14 15 16 17
	While focusing attention on their regular summer teaching duties	s, 18
	staff members have also been preparing for the activities scheduled in	n 19
	school year 1985-86. Academic staff strength has been strengthened by	
	the six (6) staff members who have returned to the College from their	
	studies during the period, five (5) with MS degree and one (1) with a	. 22
	Ph.D. degree.	23
	2. Research & Extension	24
	In addition to the ongoing research activities, the research	25
	staff members were involved in the following activities:	26
	a. Assisted PCARRD staff in the review of commodity assignment to research centers in Eastern and Central Visayas. Initial recommendations show that more commodities may be assigned by PCARRD to research centers under VICARP.	27 28 29 30

b.	Presented research papers in conferences and seminars at CLSU, MSAC, Tacloban City and Cagayan de Oro City.	1. 2
C _p	Visited and evaluated research projects in various cooperating stations in the various part of the country.	3
×	Special activities in extension during the period include the	5
fol	lowing:	. 6
a.	In cooperation with TPAE, ViSCA and the Southern Leyte Agro-Fishery Institute (SLAFTI) started implementing the Bachelor in Agricultural Technology curriculum with a seminar-workshop of SLAFTI instructors conducted in ViSCA by TPAE and ViSCA.	7 8 9 10
b.	Shipment of cassava and camote planting materials to the Ministry of Agriculture and Food in Quezon City.	11 12
C.	More concentrated attention was given by ViSCA subject matter specialists to problems met in the different extension project sites in Layte, Samar and Cebu.	13 14 15
3.	Administration and Support Services	16
	On top of routine activites the following projects were completed	17
or	carried out during the periods	1.8
a.	Completed the repair of road and bikeway damaged by landslide caused by the heavy rains in February and March.	19 20
b.	Completion of the three-unit staff houses. The three houses were properly turned-over by the contractor and accepted by the College.	2 1 22
Co	Received revised designs for the roof framing of the Gymnatorium from three different contractors. All revised designs were approved by the Executive Architect. A pre-bidding meeting is scheduled on May 15, 1985.	23 24 25 26
d.	Implemented the barter-trade of the rock crusher with four dump trucks and one payloader as approved by the Board of Trustees.	27 28
e.	Invited the COA Regional Director for Region VIII and the Resident Auditor to a dialogue with key administrative officials of the College. A number of auditing problems were solved during the conference.	29 30 31 32

II.	Ratification/Approval of the Minutes of the Provious Meeting	1
	The minutes of the previous meeting held last April 1, 1985 were	2
	approved with the following corrections:	3
	Page 3, line 20-29—Resolution No. 73-A, s. 1985 was recast to	4
	read:	5
	Resolution No. 73-A, s. 1985	6
	Amending Resolution No. 73, s. 1985 which superseded Resolution No. 35-A, s. 1979, this resolution to road:	78
	Allowing the College to apply the provisions of NBC 329; regarding cost of living allowance (CLA), to all the ViSCA Fellows/Scholars who are on study loave with pay/salary and who are studying in the Philippinos, and allowing further the continuance of their present stipend (not the old rate); this to take effect June 1984, subject to availability of funds and COA rules and regulations.	9 10 11 12 13 14 15
	Approved	16
III.	Matters Arising from the Approved Minutes	17
	1. Five-Year Development Plan	18
	At the instance of Mr. Gomez of the NEDA, Dr. Go informed the	19
	Board that he discussed the proposed 5-year development plan of ViSCA	20
	with the NEDA and MAF regional directors of Region VIII in a meeting also	21
	attended by Dr. N. Pascual. Three suggestions were made to improve the	22
	plan: the (1) manpower survey/study regarding supply and demand of agri-	23
	cultural graduates, (2) re-assessment of the staff development for the nex	t24
	five years, and (3) enrolment projections. The suggestions of the Board	25
	Chairman Bernardo were also included in the plan; according to Dr. Go.	26
	Dr. Suarez inquired if it was possible for ViSCA to include the	27
	output of the regional research and planning committee as these involve	28
	development. At this point, Hon. Bernardo asked if the NEDA could	29
	provide ViSCA with the copy of the National Development Plan. Mr. Gomez	30

promised to give the updated copies of both the regional and national	1
development plans. So, Dr. Bernardo suggested that Dr. Pascual get copies	2
of said development plans as resource materials. The suggestions were	3
well taken.	4
2. Parliamentary Bill Converting ViSCA into VSU	5
ViSCA OIC Go inquired if the parliamentary bill converting ViSCA	6
into VSU could be presented to the Batasan while the College is working	7
on the details of the 5-year plan.	8
The Board realized the necessity of presenting the bill complete	9
with the 5-year development plan but, finally, Hon. Bernardo consented to	10
the plant of presenting the parliamentary bill to the Batasan with the	11
executive summary of the 5-year development plan and instructed OIC Go to	12
go ahead with the manpower survey, meantime, as suggested. The draft	13
of the bill has to be presented to the Board of Trustees in its next	14
meeting for study, prior to its filing with the Batasan.	15
Hon. Bernardo was optimistic about the possibility of ViSCA's	16
conversion into a state university because the thrusts are in line with	17
regional projects and development, such as in the areas of (1) post-	18
harvest technology, (2) fisheries at the professional level, (3) agro-	19
forestry for the development of marginal lands, and (4) statistics and	20
computer science. The Deputy Minister of education believes that these	21
areas of learning are not controversial in that no other schools in the	22
Visayas offer these vital areas which contribute to total socio-economic	23
development in the region.	24
For Approval/Ratification/Confirmation	25
1. A Proposal to Create a Management Office that Shall Integrate the Planning Office, Internal Control Unit, Information Office and Allied Units	26 27 28

Hon. Go and Dr. Pascual, Assistant to the Presi	dent for Planning 1	
took turns in explaining the necessity of creating a		
by integrating the Planning Office, Internal Control		
Office, Information Office and Allied Units. Dr. Pas		
this office is a revision of a previous plan which wa		
past to the Office of the College President.	6	
According to the Assistant for Planning, integr	rating these offices 7	
will ensure savings in resources and development of		OF SECTION
Other important reasons for the integration of office		
in the 6-page rationale.	10	,
Hon. Bernardo expressed apprehension of the di	fficulty in the 11	
part of the College President because he can not work		2
Budget Officer once this office is placed under anot		3
He also noticed that the ICU shall be separated from		1
is the data bank and retrieval office that is to be	가는 그래 가게 있다면서 그 대표하면 되는 것은 것이다는 이번 어떻게 하는 것 같다고 하는데 모르게 된다.	5
All the others are existing offices which are presen		5
separately.	11	7
Mr. Gomez of the NEDA had his suggestion, that	t the Information and 1	8
Publication office be enhaced instead which shall be	네트로 전에 "프로그램은 이 10ml Inch Inch Inch Inch Inch Inch Inch Inch	9
keeping of data/information and responsibility of di		0
With this role, it is even necessary that the comput		1
under this offices as it has the capability to store		22
and retrieval is fast and efficient.		23
It was asked if this new office requires addi-	tional staff to which 2	24
		25

question Dr. Go said that "it requires the addition of staff but

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After some more discussions, Hon. Go inquired if the proposal is	7
in order and the presiding officer suggested that it shall be referred	2
back to the College for further study; considering the comments and	3
suggestion of the Board.	4
2. Δ Proposal to Establish Extra-mural Program for Rural Development at ViSCA	5 6
The proposed extra-mural program presented is an innovative	7
strategy and an approach of upgrading the technical skills and extension-	8
education competence of rural development workers such as teachers,	9
extensionists, administrators, and others in the field who are unable	10
to leave their work stations or homes because of the demand of their	11
work or their family obligations.	12
The extra-mural program kind of education has been found (1) more	13
accessible to those who might not otherwise be able to attend on-campus	14
instruction, (2) less expensive because of the considerable savings	15
in travel and accommodation expenses, and (3) more relevant to the	16
students because the combination of work and study provides a closer	17
relationship between academic work and practical problem in professional	18
setting.	19
The Board, after offering it suggestions, passed:	20
Resolution No. 81, s. 1985	21
Approving the institution of an extra-mural program as presented with Board suggestions to limit to five non-technical and two technical courses as initial subject offerings and allowing the implementation of this program effective the first semester, school year 1985-1986, the budgetary requirements to be worked out by the College with the OBM, Appendix A	22 23 24 25 26 27 28
Approved	29

Approved

 8 	
and a second statement for Transfer to MAF Region VIII	1
	2
Some P1,169,174.73 of FSDP funds under surplus adjustment were	3
presented for Board clearance regarding their transfer to the MAF of	
Region VIII. After some clarificatory inquiries, the Baord approved the	
transfer of the said funds.	5
4. Appointment of Personnel	6
Mr. Elmer L. Malaki was recommended to the position of Research	7
Assistant at the rate of P15,264.00 p.a., effective April 1, 1985 under	
original appointment.	9
There being no question, the Board passed:	10
Resolution No. 82, s. 1985	11
Confirming the appointment of Mr. Elmer L. Malaki as Research Assistant at the rate of P15,264.00 p.a., effective April 1, 1985, subject to the issuance of the usual appointment papers.	12 13 14 15 16
Approved	17.
V. Other Matters	18
Four other items were verbally presented by Hon. Go, to wit:	19
1. Representation Allowance of Dr. E. N. Bernardo as Director of PRCRI	<u>PC</u> 20
The Board passed:	21
Resolution No. 83, s. 1985	22
Approving the ecommendation to give Dr. E. N. Bernardo, Director of PRCRTC, monthly commutable representation expenses amounting to P400.00, effective the first day of duty as director of the Center, subject to availability of fund and COA regulations.	23 24 25 26 27 28
Approved	29
2. Gasoline Allowance	30
It was recommended that Dr. Tung Ly, Director of RCRC, be given	31

gasoline allowance which he can use for his own vehicle within the	1
College campus and environs in connection with his official duties.	2
There being no objection, the Board passed:	3
Resolution No. 84, s. 1985	4
Allowing the College to give Dr. Tung Ly gasoline allowance of 25 liters per month effective May 16, 1985, subject to availability of funds and COA rules.	5 6 7 8
Approved	9
3. Increase of Testing Fee for ACES Applicants	10
It was proposed that the ACES testing fee of P2.00 be raised to	11
P5.00 to offset costs of testing materials.	12
Convinced that the increase is reasonable, the Board passed:	13
Resolution No. 85, s. 1985	14
Allowing the College to increase the ACES testing fee from P2.00 to P5.00, per applicant per test, effective immediately.	15 16 17
Approved	18
4. Honorarium of Test Examiners	19
Faculty/staff members who are assigned to go out and administer	20
tests to prospective students of the college do onjoy the usual per diem	21
and allowance but which are insufficient to cover all expenses, hence	22
the recommendation that they be given honorarium. It was recommended	23
that test examiners be given honorarium of F75.00/test/center/examiner	24
where the per diem as allowed by COA is equivalent to P35.00; honorarium	25
of P60.00/test/center/examiner where per diem is P30.00, and an honor-	26
arium of P50.00/test/center/examiner where per diem is P25.00.	27
There being no objection, the Board passed:	28

Allowing the College to give an honorarium of P75.00/test/center/examiner where COA gives per diem of P35.00; honorarium of P60.00/test/center/examiner where COA gives per diem of P30.00 and honorarium of P50.00/test/center/examiner where COA gives P25.00 per diem, this to take effect immediately; subject to availability of funds and COA rules.

There being no other matter to discuss, the presiding officer adjourned the meeting at 2:22 p.m.

Certified True & Correct:

ANDRES F. DUATIN Secretary

Attested:

F. A. BERNARDO Presiding Officer

A PROPOSAL TO ESTABLISH EXTRAMURAL PROGRAM FOR RURAL DEVELOPMENT AT VISCA

INTRODUCTION

In line with its mission to provide essential manpower training in agriculture and rural development, ViSCA designs and conducts innovative strategies and approaches in order to upgrade the tochnical skills and extension—education competencies of rural development workers. A recent study conducted by a team of university professors from ViSCA and Massey University revealed the need for further training among rural development workers not only in certain areas of technical agriculture but also in the applied social sciences such as teaching, extension, administration, and effective communications. 1/

A critical problem, however, is that most of these rural development workers (vocational agriculture teachers, extensionists, field reasearchers, and administrators) do not have adequate time and financial resources to attend graduate training at ViSCA. Only a selected few are able to avail of the limited scholarships that their respective agencies or ViSCA can offer. Furthermore, most of them are unable to leave their work stations or homes because of the demands of their work and/or their family obligations. Thus, for ViSCA to meet the training needs of the majority of the rural development workers, a strategy or scheme which brings the educative process closer and more accessible to the clientele must be provided without sacrificing instructional standards.

^{1/ &}quot;A Survey of the Educational Needs of Rural Development Workers", Phase I Report, Massey University-ViSCA Team, ViSCA Extramural Program for Rural Development, 1983.

The extramural approach to graduate study is intended to overcome the aforementioned obstacles to staff development. It shall make available graduate courses to those who cannot ordinarily attend on-campus instruction because of work, family commitment, financial difficulties and other constraints. More specifically, the advantages of extramural study are as follows:

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- (1) It is more accessible to those who might not otherwise be able to attend on campus instruction;
- (2) It is <u>less expensive</u> for the extramural student because of the considerable savings in travel and accommodation expenses;
- (3) It is more relevant to the student because the combination of work and study provides a closer relationship between academic work and practical problems in professional setting.

Since the Extramural Program is able to provide educational opportunities to students who otherwise could not avail on-campus instruction, it is expected that the program will considerably increase the total enrolment of ViSCA. In some universities like Massey University, the number of extramural students far exceeds that of internal students.

The implications of this potential growth in enrolment are varied. First, it will increase the student-teacher ratio, while decreasing the the investment per student because extramural students would not require additional classrooms and dormitory facilities. Second, even if studying off-campus, extramural students would be considered as regular students of ViscA; thus requests for additional budgetary allocations for the college would not be difficult to justify considering the increment in enrolment through the extramural program. Third, since most of the

extramural students would still come to ViSCA to take summer vacation courses, the instructional facilities of ViSCA would be utilized to the minimum during times when on-campus students are on vacation. Thus, the extramural studies program would promote full utilization of existing staff and instructional facilities of ViSCA and thus serve more students.

II. Objectives of the Program

A. Operational Objectives

- 1. To provide rural development workers the opportunity to pursue a relevant graduate study without attending regular on-campus instruction.
- 2. To design and print relevant extramural study materials that will provide the students with adequate learning experience in order to prepare them to become more effective rural development workers.
 - 3. To evolve a continuing scheme to evaluate and improve the various curricula, teaching strategies and instructional materials under the extramural program.

B. Clientele Development Objectives

Through the aforementioned operational goals, it is anticipated that those graduate students who will complete the extramural graduate program will:

- Be more technologically proficient in his chosen field(s)
 of specialization;
- 2. Be more functionally aware of the social, economic and cultural factors influencing the rural development process;
- 3. Have the desirable attitudes needed for effective rural development work.

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III. Five-Year Enrolment Projections and Proposed Fields of Specialization

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The expected number of extremural students for the first five years is shown in Table 1. Starting with 10 graduate courses to be offered extramurally in year 1, a total of 100 EMP students (10 students per course) are expected to enroll at the onset of the program. With the additional of 10 graduate courses to be developed for extramural teaching every year, the enrolment is expected to increase by 50 students yearly. By the fifth year, a total of 300 EMP graduate students are expected to enroll. This is the proposed ceiling for EMP graduate students are expected to enroll. This is the proposed ceiling for EMP enrolment for the next ten years considering the capacity of ViSCA's instructional staff and facilities.

The first five years of the extramural program shall cater primarily to the students under the Masters in Agricultural Development (M.Ag.Dev.) program. As a non-thesis masteral program, advising of graduate students would not pose much of a problem.

It is anticipated that in the near future, even undergraduate courses will be offered extramurally after such an approach would have been effectively tried in the graduate level. It it happens, then the undergraduate student enrolment will also increase considerably.

Table 1. Projections for the ViSCA Extramural (Graduate) Program
During the First Five Years of Operations.

	Part	iculars	Year 1	Year 2	Year 3	Year 4	Year 5
1.		courses to be taught urally*	10	20	30	40	50
2.	No. of	EMP Graduate Students	100	150	200	250	300
3.		fields of specialization M.Ag.Dev. Program					
	a. Ag	Education	X	x	x	x	x x
	C. A	ronomy ant Protection/Entom./					
		ant Pathology	x	x	x	X	x
		. Economics	x	x	X	x	X
		. Science	x	x	x	x	X
		ev. Communication		x	x	x	X
	h. Ho	rticulture		x	x	x	X
		nguage Teaching in				Parket San	S. Maria
		gro. Tech. Schools	x	X	x	X	x
	0	ome Science		X	x	x	x x
	k. Fo	restry		X	Х.	Α.	ın.

*Courses taught extramurally may also be taught internally (on-campus). Any graduate student may opt to take some courses on campus orextramurally at any time during the course of his graduate program.

IV. Administrative Procedures

A. Centralization of Support Services for the Extramural Program

To give the academic departments more time to devote to
their academic functions in connection with the extramural program,
all support services needed to facilitate the EMP will be
centralized under the Center for Extramural Studies (CES). The
services of CES cover the following:

- 1. Advice on the preparation of EAP materials.
- 2. Aditing of extramural instruct: on materials.
- 3. Typing materials on word processing dics and format sheets for printing.

- 4. Processing of requests for printing, re-printing, and book-binding of EMP materials.
- 5. Dispatch and mailing of EMP materials.
- 6. Receipt, recording and transmittal of completed extramural assignments to respective instructors.
- 7. Enrolment of extramural students.
- 8. Vacation courses: Scheduling and room assignments, arrangement for on-campus accommodation of EMP students.
- 9. EMP students examinations: scheduling of exams and establishment of EMP testing centers; administration of exams.
- 10. Information dissemination on the extramural program

B. Personnel Requirement of EPRD (Year 1) Salary Medi-Annual Quarterly COLA Honorarium Position No. care (Monthly) P 3,000 P1,000* P12,000 Director EPRD (Asso. Prof.) 1 25,116 6,279 P 300 P 7.50 2,093 1 EPRD Administrative Asst. (900)(22.50)1 Extramural Resources Dev. 1,800 7,200 600* Officer 1,500 6,000 500# 1 Editor/English Critic 7.50 10,260 2,565 350 850 Artist Illustrator (1,050)(22.50)Word-processor/micro computer 18,636 4,659 7.50 300 1,553 operator (900)(22.50)1 Clerk-typist (to handle EMP records, assignments dispatch 1,638 350 5.35 6,552 546 and mailing) 1 Research Assistant (to handle enrolment, vacation courses 11,904 2,976 7.50 350 992 and examinations (1,050)(22.50)2,100 8,400 700 350 EMP Librarian (1,050)(16)(6,000)(122.10)106,068 26,517 TOTAL

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^{*}Honorarium

VI. Sources of Financial Support

NOs

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A. Regular Yearly Appropriation

VisCA shall request from the office of the Budget and Management a separate yearly appropriation for the extramural program to cover mainly the peso component of the budget presented in Section V. The dollar component shall be requested from New Zealand government through the New Zealand Bilateral Aid project.

B. Tuition and other fees of IMP Student

Since extramural students are considered regular students of the college, they shall be charged the regular tuition and other fees that may apply to them. They may be exempted from paying fees for services enjoyed only by on-campus students.

C. Sale of MMP Instructional Materials

Considering the high cost of printing of instructional materials, EMP students shall be required to pay full or part of the cost of producing the instructional materials used in the courses they are taking. The income derived shall form part of a revolving fund to be used in subsidizing the production of EMP instructional materials

VII. Status of EPRD Activities

VI. B

	Activity	Status	Date
1.	Survey of the Training Weeds of	Completed	Nov. 1 - Dec. 6, 1983
	Rural Development Workers - to		
	serve as basis for EPRD planning*		
2.	Training on EPRD oDirector -	Completed	April 1-30, 1984
	designate on extramural program		
	administration at Massey Univer-		Jena is 1966.
	sity*		
3.	Training of Printery Manager	Completed	March 7-Apr. 30, 198
	designate on printery operation		
	and management at Massey University		
4.	Orientation Seminar for ViSCA	Completed	May 8, 1984
	office heads and faculty members		
	on EPRD		
5.	Seminar-Workshop on Extramural	Completed	May 9-30, 1984
	Teaching & Development of		
	Extramural study guides		
6.	Procurement of additional	Completed	April 30, 1984
	printery equipment (with		
	assistance from NZ Government)		

^{*}With assistance from New Zealand Government and Massey University

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Activity	Status	Date
Installation and testing	Completed	May 7-30, 1984
printery equipment; improvement		
of printery layout (with assis-		
tance of Massey University		
consultant		
Establishment of an Extramural	Completed	June 1, 1984
Program Office concurrently		
under the Director of Graduate		
Studies		
Installation of micro-computer/		Jan. 4, 1985
word processor in EPRD office		
Creation of Instructional Materials	Completed	April 8, 1985
Development Committee to review		
- Arbane Characteristics and a gradual action of		
		July 31, 1984
The state of the s		
And the party and another than the same and		
A STANSON MANAGEMENT OF THE PROPERTY OF THE PR		
		ng June 1-July 31, 1985
Application and the second sec		A TOUR
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	Installation and testing of printery equipment; improvement of printery layout (with assistance of Massey University consultant Establishment of an Extramural Program Office concurrently under the Director of Graduate Studies Installation of micro-computer/word processor in EPRD office	Installation and testing of Completed printery equipment; improvement of printery layout (with assistance of Massey University consultant Establishment of an Extramural Completed Program Office concurrently under the Director of Graduate Studies Installation of micro-computer/ Completed word processor in EPRD office Greation of Instructional Materials Completed Development Committee to review study guides prior to printing Preparing an information primer Completed on Visca's Extramural Program Preparation of the first set On-going of study guides for courses to be taught extramurally Training of extramural resources Forthcomin development officer in Massey

Activity		Status	and the first than the latter and the second of the second
14.	Printing of EMP Instructional	Pending	
	Materials and registration forms		de augustos Cideros
15.	Registration of EPRD students	Pending	International exposure of
16.	Posting of first batch of	Pending	
	extramural study guides		sorpionäng ävense

VIII. Constraints to EPRD Program Implementation

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- 1. Limited funds for the project. The EPRD, being a new project, was not included in the ViSCA budget for 1984 so we had to rely on savings to finance the EPRD initial operations. Cost-cutting measures of the government have aggravated further the availability of funds for new projects.
- 2. Delay in the procurement of printing supplies. Under the standard purchasing and auditing procedures of the government, it usually takes four to five months to purchase supplies. Furthermore, many printing supplies are not available locally.
- Malfunction of printery equipment. The NZ-donated paper-plate maker went out of order thus delaying the printing of extramural materials. Efforts to repair said equipment proved futile as there is no local distributor nor service firm for such equipment. Our existing printery staff, while capable of operating machine, is not in a position to make needed repairs, as they have no training on equipment repairs.

IX. Recommendations

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- 1. Prepare a five-year development proposal plan (including budget) to be submitted to the Philippine Government (thru NEDA) and to be covered by a five-year Memorandum of Agreement between the Government of the Philippines and the Government of New Zealand to assure continuing financial support of the program over and initial 5-year period. To launch the EPRD without assurances of continued long-term support may jeopardize the EPRD in the long run.
- 2. If possible, VisCA should request exemption from the standard government purchasing and auditing procedures to facilitate procurement of needed supplies and equipment for extramural instruction in order to minimize delay in printing of extramural instructional materials.
- 3. A ViSCA staff member should undergo training in the repair and maintenance of printing equipment particularly those that ViSCA has acquired. Having a trained staff will assure fast action on needed repairs, prevent undue damage to equipment, and lengthen the service life of equipment. It will also assure the printing of extramural materials on time for their posting schedules.

Status: Terporaly

VISAYAS STATE COLLEGE OF AGRICULTURE Baybay, Ie yte

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FSDP Funds for Transfer to MA Region VIII

Under Surplus Adjustment

Contact For Stead Temperature Small Factor's Development (CSR-ST)

Note: Appintment had been present through the College Adadendo

	Voucher No.	P.P.A.	AMOUNT	YEAR
1.	B-080859340	1.4.5	P436,137.36	1983
2.	в-08-850339	1.4.4.	293,462.46	1984
3.	B-08-850338	Prayds Action	439,574.91	1984
		- Date	P1,169,174.73	

BOARD ACTION: NOTED

> May 13, 1985 Date:

APPOINTMENT OF COLLEGE PERSONNEL FOR CONFIRMATION

Center for Social Research Small Farmers Development (CSR-SFD)

1. Mr. Elmer L. Malaki
BS in Agricultural Engineering
ViSCA - 1984
Age: 23 years old

Research Assistant
Salary: P15,264.00 p.a.
Effectivity: April 1, 1985

Status: Temporary

Note: Apointment had been passed through the College Academic

Personnel Board

Board Action: Confirmed

Date: May 13, 1985