☐ Original PPMP
☑ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
Amend-2025-0814-291332

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Renewable Energy Research Center**
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
Project use

PPMP #: **PPMP-2025-092524-0511**
Project Code: **CC19-RE04.1718**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Carbonized coconut shell	8 kl	2,000.00	NP-53.9 - Small Value Procurement								8				
	Sub-Total		**2,000.00**													
	Food & Food Ingredients															
	Cassava starch	4 kl	600.00	NP-53.9 - Small Value Procurement								4				
	Sub-Total		**600.00**													
	Laboratory Analysis and Services															
	FAME content analysis	8 sample	33,600.00	NP-53.9 - Small Value Procurement								8				
	Sub-Total		**33,600.00**													
	Laboratory Equipment															
	Porcelain crucibles with lid	3 Box of 20's	6,000.00	NP-53.9 - Small Value Procurement								3				
	Sub-Total		**6,000.00**													
	Laboratory Supplies															

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
0.1 M Citrate buffer	1 btl	1,957.00	NP-53.9 -Small Value Procurement	1											
2% sodium azide	1 btl	2,520.00	NP-53.9 - Small Value Procurement	1											
Acid Number Analysis (ASTM D664)	8 sample	13,000.00	NP-53.9 - Small Value Procurement								8				
Amber Reagent Bottle, 500mL	5 pc	3,750.00	NP-53.9 - Small Value Procurement								5				
Benzene	1 btl	2,000.00	NP-53.9 - Small Value Procurement	1											
Ethanol, CH3CH2OH	1 btls	1,500.00	NP-53.9 - Small Value Procurement								1				
Hydrochloric acid, HCl	1 btls	2,000.00	NP-53.9 - Small Value Procurement	1											
Kinematic Viscosity Analysis (ASTM D445)	8 sample	8,800.00	NP-53.9 - Small Value Procurement								8				
Laboratory Shoes (Size 6.5)	2 pair	1,000.00	NP-53.9 - Small Value Procurement								2				
Methanol, Analytical Reagent Grade 2.5L per bottle	3 btl	4,500.00	NP-53.9 - Small Value Procurement								3				
Methylene blue powder	1 btl	3,114.00	NP-53.9 - Small Value Procurement	1											
n-Hexane	1 btl	9,360.00	NP-53.9 - Small Value Procurement	1											
Potassium sodium tartrate tetrahydrate	1 btl	1,998.00	NP-53.9 - Small Value Procurement	1											

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reagent Grade NaOH Pellets, 500g	1 packs	3,000.00	NP-53.9 -Small Value Procurement								1				
Transparent ziplock bags (28 x 40 cm)	3 pack	900.00	NP-53.9 - Small Value Procurement								3				
Water and sediments Analysis (ASTM D2709)	8 sample	8,800.00	NP-53.9 - Small Value Procurement								8				
Sub-Total		**68,199.00**													
Medical & Dental Supplies & Equipment															
examination gloves, non sterile, latex, powder free large	1 Box of 100's	800.00	NP-53.9 - Small Value Procurement								1				
Sub-Total		**800.00**													
Office Supplies															
Bleach Original, 250mL/btl	11 btls	275.00	NP-53.9 - Small Value Procurement								11				
Blue Ballpen 0.5mm/0.7mm	1 boxes	96.00	NP-53.9 - Small Value Procurement								1				
CONTINGENCY FUND (for unforeseen expenses)	1 lot	15,000.00	NP-53.9 - Small Value Procurement								1				
Lab Gown Long Sleeves M	2 pcs	1,000.00	NP-53.9 - Small Value Procurement								2				
Tissue, Bathroom 3 ply, high absorbency, strong, hygienic, 12roll/pack	2 pack	702.00	NP-53.9 - Small Value Procurement								2				
Transparent Ziplock Bags (14 x 20cm)	5 bags	925.00	NP-53.9 - Small Value Procurement								5				
Sub-Total		**17,998.00**													
Office Supplies and General Merchandise Products															

	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Soap, Dishwashing, Liquid, 1 Gal	2 gal	800.00	NP-53.9 -Small Value Procurement								2				
	Sub-Total		**800.00**													
TOTAL BUDGET:			**129,997.00**													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CHIZKA MAE M. ESTALLO

Submitted by:

NILO L. LEORNA
Unit Head/Project Leader

Date: **08/15/2025**

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