Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

Please Check
- [x] Original PPMP
- [ ] Revised (Changed items, same budget)
- [ ] Supplemental (Additional budget)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div.: **ITEEM**
Project Code: **Advanced Education**
Purpose: **For office use**

Total Budget: **21,459.23**
Funding: **GF-MOOE**

	Description/Specifications	Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	I.T. Supplies and Consumables																
	Ink, Epson 003 - black genuine	10	bottles	380.00	3,800.00	5	5										
	Toner, HP laserjet black genuine 85A (CE285A)	4	cartons	4,000.00	16,000.00	2	2										
	Ink, HP GT53XL, 135 ML black	1	bottles	505.00	505.00												
	Ink, HP GT52, 70 ML yellow	1	bottles	400.00	400.00												
	Ink, HP GT52, 70 ML Magenta	1	bottles	400.00	400.00												
	Ink, HP GT52, 70 ML Cyan	1	bottles	400.00	400.00												
	GRAND TOTAL				21,505.00												

Prepared by: CECILIO M. BENITEZ
Designation

Noted by: ELIZA D. ESPINOSA
Director, ITEEM

Funds Available: **ALICIA M. FLORES**
Head, Budget Office

Date: 29-Mar-23

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each category and funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies, Labor Services, Infrastructure